

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **ROWAN**

The City Council will conduct a public hearing on the proposed Budget at: **Rowan Community Center Meeting Date: 4/7/2025 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 19.95007

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 853-2345

City Clerk/Finance Officer's NAME
Aimee Frohling

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	38,791	36,736	36,507
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	38,791	36,736	36,507
Delinquent Property Taxes	4	0	0	26
TIF Revenues	5	0	0	0
Other City Taxes	6	18,619	18,460	19,833
Licenses & Permits	7	0	0	0
Use of Money and Property	8	14,365	12,855	14,284
Intergovernmental	9	15,000	15,150	14,543
Charges for Fees & Service	10	97,400	95,980	89,542
Special Assessments	11	0	0	0
Miscellaneous	12	52,673	0	45,952
Other Financing Sources	13	0	0	0
Transfers In	14	100	100	0
Total Revenues and Other Sources	15	236,948	179,281	220,687
Expenditures & Other Financing Uses				
Public Safety	16	6,725	6,132	4,615
Public Works	17	23,000	20,850	13,074
Health and Social Services	18	2,250	2,233	2,203
Culture and Recreation	19	50,673	50,673	69,136
Community and Economic Development	20	4,000	0	2,500
General Government	21	72,625	63,500	48,398
Debt Service	22	4,100	4,100	2,050
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	163,373	147,488	141,976
Business Type / Enterprises	25	110,000	128,000	113,351
Total ALL Expenditures	26	273,373	275,488	255,327
Transfers Out	27	100	100	0
Total ALL Expenditures/Transfers Out	28	273,473	275,588	255,327
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-36,525	-96,307	-34,640
Beginning Fund Balance July 1	30	168,359	264,666	299,306
Ending Fund Balance June 30	31	131,834	168,359	264,666