

# NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

**DATE POSTED**

**2/20/2020**

City of **Rowan**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Rowan City Hall

on 3/2/2020 at 7:00 PM  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 15.38582

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-853-2345  
phone number

Aimee J Miller  
City Clerk/Finance Officer's NAME

		<b>Budget FY 2021</b>	<b>Re-estimated FY 2020</b>	<b>Actual FY 2019</b>
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	30,497	33,004	38,644
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>30,497</b>	<b>33,004</b>	<b>38,644</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	17,246	17,377	21,401
Licenses & Permits	7	0	0	0
Use of Money and Property	8	16,135	8,200	10,873
Intergovernmental	9	32,000	252,150	1,095,018
Charges for Fees & Service	10	89,700	83,000	85,744
Special Assessments	11	0	0	0
Miscellaneous	12	31,455	29,375	25,304
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>217,033</b>	<b>423,106</b>	<b>1,276,984</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	7,250	7,250	12,308
Public Works	17	22,000	18,200	22,734
Health and Social Services	18	1,200	1,200	1,200
Culture and Recreation	19	42,655	42,500	40,110
Community and Economic Development	20	1,000	1,000	0
General Government	21	57,100	52,832	44,220
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>131,205</b>	<b>122,982</b>	<b>120,572</b>
Business Type / Enterprises	25	75,000	358,950	1,126,410
<b>Total ALL Expenditures</b>	<b>26</b>	<b>206,205</b>	<b>481,932</b>	<b>1,246,982</b>
Transfers Out	27	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>206,205</b>	<b>481,932</b>	<b>1,246,982</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>10,828</b>	<b>-58,826</b>	<b>30,002</b>
Beginning Fund Balance July 1	30	385,455	444,281	414,279
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>396,283</b>	<b>385,455</b>	<b>444,281</b>